

CERTIFICATE

To the Clerk of McPherson, State of Kansas

We, the undersigned officers of

Inman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	150,377
TOTAL		150,377
Budget Summary	1	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Inman Recreation Commission
PO Box 366
Inman, KS 67546

Provide point of contact: .
Kendee Schroeder
POC phone number:
620-585-2050

Joe Thiessen
Ken McPherson
Bullington

Commission Members

Sponsoring
USD/City Address

USD 448
119 S. Main
Inman, KS 67546

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

2014/2015

Inman Recreation Commission

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General Fund			
Unencumbered Cash Balance	45,061	51,153	51,027
Receipts:			
Appropriations - USD 448	24,750	25,250	25,250
Program Income	6,165	3,012	4,000
Donations	1,412	2,002	2,500
IWC Program Fees	5,398	9,528	11,000
Membership Dues	51,457	55,165	56,000
Miscellaneous	449	196	500
Does misc. exceeds 10%			
Interest on Idle Funds	211	60	100
Total Receipts	89,842	95,213	99,350
Resources Available	134,903	146,366	150,377
Expenditures:			
Equipment Upgrade Expense	7,544	11,368	25,000
Field Upgrade Expense	0	0	15,000
Community Projects	0	0	10,000
Grants/Scholarships/Donations	1,290	2,134	5,000
Insurance Expense	4,295	4,556	5,500
Program Expense	11,927	8,504	13,000
Salaries and Wages	47,945	54,448	56,877
Instructors	4,466	6,613	10,000
Building and Grounds	120	0	0
Computer Equipment and Software	1,218	1,640	5,000
Miscellaneous	4,945	6,075	5,000
Does misc. exceeds 10%			
Total Expenditures	83,750	95,339	150,377
Unencumbered Cash Balance	51,153	51,027	0

Dollar amount to be raised by 0.75 mill: \$ _____

AFFIDAVIT OF PUBLICATION

LEGAL PUBLICATION

The Governing Body of
Inman Recreation Commission

met on July 24, 2014 at 6:00 PM at the Inman Wellness Center for the purpose of
g and answering objections of taxpayers relating to the proposed use of funds.
dget information is available at the Inman Wellness Center and will be available
at this meeting.

BUDGET SUMMARY OF EXPENDITURES

used budget year expenditure amount is the maximum expenditure limit for the
budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
	83,750	95,339	150,377
	83,750	95,339	150,377

chases:	2011	2012	2013
	0	0	0

Kayla M. Sawyer
Recreation Commission Secretary

McPherson Sentinel Saturday, July 5, 2014

(512)

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Stacey Diederich
Being first duly sworn, deposes and says: That she is
Assistant Business Clerk of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
insertions, the first publication being

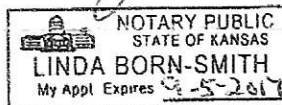
July 5, 2014

subsequent publications being made on the following dates:

Stacey Diederich

Subscribed and sworn to before me *8th* day of

July 2014



Linda Born-Smith

Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ *75.00*

Description: *Budget Summary*